

**A Substitute Ordinance By:
FINANCE/EXECUTIVE COMMITTEE**

03-O-0712

**AMENDING THE 2003 (1999 WATER AND WASTEWATER BOND)
BUDGET IN THE AMOUNT OF \$4,200,000 FOR THE CONSTRUCTION OF
THE TANYARD CSO FACILITY AS REQUIRED BY THE CONSENT
DECREE; TO TRANSFER \$800,000 TO RESERVE FUND; TO PROVIDE
FUNDING FOR THE CURED-IN-PLACE ANNUAL CONTRACT IN THE
AMOUNT OF \$5,000,000; AND FOR OTHER PURPOSES.**

WHEREAS, the City of Atlanta owns and operates a wastewater collection and treatment system; and

WHEREAS, the City has entered into a consent decree that requires certain improvements be made to the collection and treatment systems by the dates specified in the consent decree; and

WHEREAS, the Tanyard CSO Facility is a part of the consent decree and will improve combine sewer disinfection and minimize public health risks; and

WHEREAS, the Cured-In-Place program of internal repair and rehabilitation of smaller diameter trunk sewers allows sewers to be lined without major reconstruction; and

WHEREAS, sufficient funding is required to award construction contracts and the procurement of property for the Tanyard CSO Facility as well as for the annual contract with Insituform Technologies to provide the Cured-In-Place program.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY
OF ATLANTA**; as follows:

Section 1: That the 2003 (1999 Water and Wastewater Bond Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J26 773001 M24I02079999	Peachtree Relief Sewer	\$ 5,000,000.00
2J26 773001 M24I02469999	10 th Ward Trunk	<u>\$ 5,000,000.00</u>
	TOTAL	<u>\$10,000,000.00</u>

TRANSFER TO APPROPRIATIONS

2J26 7***** Q24I02449999	Cured-In-Place Pipe Installation	\$ 5,000,000.00
2J26 7***** Q39I22039999	Tanyard CSO Facility Land	1,000,000.00
2J26 7***** Q39I22039999	Tanyard CSO Facility Buildings	2,800,000.00
2J26 7***** Q39I22039999	Tanyard CSO Facility Consultant	400,000.00
2J26 791001 T11001	Reserve for Appropriation	<u>800,000.00</u>
	Total	<u>\$10,000,000.00</u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be, and the same are hereby repealed.